

Appendix D

PROPOSED BUDGET

Refugee School Impact Grant
Program Year 2012-2013

District Name: _____

*Instructions: Attached to this form, the applicant must provide two Budget Detail and Justification attachment, not to exceed four pages. This document should provide a detailed narrative (per unit if applicable) of each budgeted line item, showing the calculations used to arrive at the total projected costs figures. Provide a brief justification for each of the expenditures, linking the use of funds to RSIG program goals, outcomes, and objectives. The justification should illustrate how the particular expenditures support the implementation of the program as described in the program narrative. Funds must be expended by **August 14, 2013.***

Budget Categories	58 % of Expenditures	Expenditures
1. Personnel (Certificated and Classified)	_____	_____
2. Fringe Benefits	_____	_____
3. Substitutes	_____	_____
4. Travel	_____	_____
5. Instructional Supplies and Materials	_____	_____
6. Other Supplies	_____	_____
7. Other (please specify)	_____	_____
8. Total Direct Charges (sum of 1-7)	_____	_____
9. Indirect Charges +	_____	_____
10. TOTAL (sum of 8 and 9) =	_____	_____